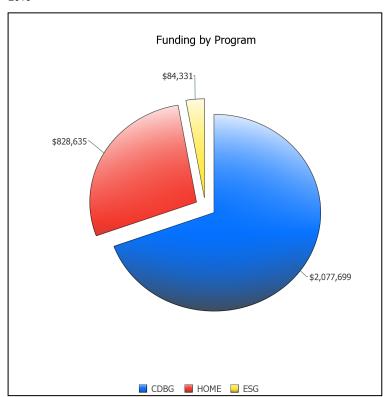
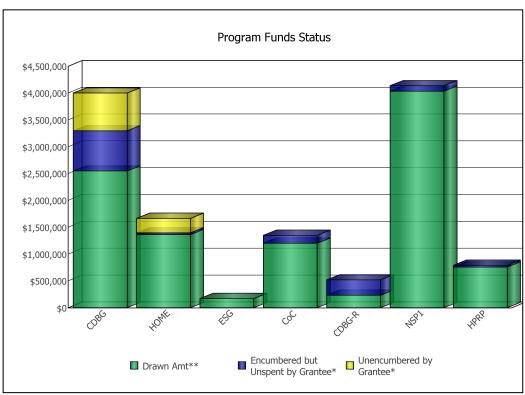


U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Dashboard
PRINCE WILLIAM COUNTY, VA



Year: 2010





| Program Area | Drawn** | Encumbered but Unspent by Grantee* | Unencumbered by Grantee* |
|--------------|----------------|---------------------------------------|--------------------------|
| CDBG | \$2,545,308.05 | \$749,354.99 | \$702,644.96 |
| HOME | \$1,361,933.26 | \$31,057.41 | \$268,951.73 |
| ESG | \$168,998.00 | \$0.00 | \$0.00 |
| CoC | \$1,198,231.00 | \$148,014.00 | \$0.00 |
| CDBG-R | \$232,401.71 | \$284,126.29 | \$0.00 |
| NSP1 | \$4,031,744.90 | \$102,867.10 | \$0.00 |
| HPRP | \$754,441.01 | \$35,333.99 | \$0.00 |

DATE: 01/10/2012

^{*} Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

^{**} Drawdown amounts displayed are for the last 3 fiscal years.